|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Перечень основных мероприятий муниципальной программы "Формирование комфортной городской среды" на 2018-2020 годы.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Номер основногомероприятия | Основные мероприятия муниципальной программы (связь мероприятий с показателями муниципальной программы) | Ответственный исполнитель/ соисполнитель, учреждение, организация | Источники финансирования | Финансовые затраты на реализацию (тыс. руб.) |
| всего | в том числе |
|  2018 год | 2019 год |  2020 год | 2021 год | 2022 год |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Цель: Создание условий для системного повышения качества и комфорта городской среды на территории муниципального образования Кондинский район путем реализации комплекса первоочередных мероприятий |
| Задача 1. Повышение уровня благоустройства общественных территорий муниципального образования |
| 1. | Обустройство центрального сквера в п.Половинка по ул.Комсомольская | Администрация с.п.Половинка/ МКУ УКС Кондинского района | всего | 2492,0 | 2492,0 |  |  |  |  |
| местный бюджет  | 0,0 | 0,0 |  |  |  |  |
| федеральный бюджет | 0,0 | 0,0 |  |  |  |  |
| бюджет округа | 0,0 | 0,0 |  |  |  |  |
| внебюджетные источники | 0,0 | 0,0 |  |  |  |  |
| 1.1. | Обустройство центрального сквера в д.Юмас по ул. Мира | Администрация г.п.Мортка/ МКУ УКС Кондинского района | всего | 500,0 | 500,0 |  |  |  |  |
| местный бюджет  | 0,0 | 0,0 |  |  |  |  |
| федеральный бюджет | 0,0 | 0,0 |  |  |  |  |
| бюджет округа | 0,0 | 0,0 |  |  |  |  |
| внебюджетные источники | 0,0 | 0,0 |  |  |  |  |
| 1.2. | Обустройство центрального сквера в д.Ямки ул. Набережная | Администрация г.п.Мортка/ МКУ УКС Кондинского района | всего | 500,0 | 500,0 |  |  |  |  |
| местный бюджет  | 0,0 | 0,0 |  |  |  |  |
| федеральный бюджет | 0,0 | 0,0 |  |  |  |  |
| бюджет округа | 0,0 | 0,0 |  |  |  |  |
| внебюджетные источники | 0,0 | 0,0 |  |  |  |  |
| 1.3. | Обустройство центральной площади в пгт.Мортка по ул.Ленина | Администрация г.п.Мортка/ МКУ УКС Кондинского района | всего | 2000,0 | 2000,0 |  |  |  |  |
| местный бюджет  | 0,0 | 0,0 |  |  |  |  |
| федеральный бюджет | 0,0 | 0,0 |  |  |  |  |
| бюджет округа | 0,0 | 0,0 |  |  |  |  |
| внебюджетные источники | 0,0 | 0,0 |  |  |  |  |
| 1.4. | Обустройство детской игровой площадки в пгт.Куминский по ул.Школьная | Администрация г.п.Куминский/ МКУ УКС Кондинского района | всего | 3100,0 |  | 3100,0 |  |  |  |
| местный бюджет  | 0,0 |  | 0,0 |  |  |  |
| федеральный бюджет | 0,0 |  | 0,0 |  |  |  |
| бюджет округа | 0,0 |  | 0,0 |  |  |  |
| внебюджетные источники | 0,0 |  | 0,0 |  |  |  |
| 1.5. | Обустройство центрального сквера в пгт.Луговой по ул.Ленина | Администрация г.п.Луговой/ МКУ УКС Кондинского района | всего | 3000,0 |  | 3000,0 |  |  |  |
| местный бюджет  | 0,0 |  | 0,0 |  |  |  |
| федеральный бюджет | 0,0 |  | 0,0 |  |  |  |
| бюджет округа | 0,0 |  | 0,0 |  |  |  |
| внебюджетные источники | 0,0 |  | 0,0 |  |  |  |
| 1.6. | Обустройство центрального парка в с.Болчары по ул.Ленина | Администрация с.п.Болчары/ МКУ УКС Кондинского района | всего | 2500,0 |  |  | 2500,0 |  |  |
| местный бюджет  | 0,0 |  |  | 0,0 |  |  |
| федеральный бюджет | 0,0 |  |  | 0,0 |  |  |
| бюджет округа | 0,0 |  |  | 0,0 |  |  |
| внебюджетные источники | 0,0 |  |  | 0,0 |  |  |
| 1.7. | Обустройство детской игровой площадки в д.Кама по ул.Таежная | Администрация с.п.Болчары/ МКУ УКС Кондинского района | всего | 500,0 |  |  | 500,0 |  |  |
| местный бюджет  | 0,0 |  |  | 0,0 |  |  |
| федеральный бюджет | 0,0 |  |  | 0,0 |  |  |
| бюджет округа | 0,0 |  |  | 0,0 |  |  |
| внебюджетные источники | 0,0 |  |  | 0,0 |  |  |
| 1.8. | Обустройство детской игровой площадки в п.Ягодный по ул.Центральная | Администрация с.п.Леуши/ МКУ УКС Кондинского района | всего | 800,0 |  |  | 800,0 |  |  |
| местный бюджет  | 0,0 |  |  | 0,0 |  |  |
| федеральный бюджет | 0,0 |  |  | 0,0 |  |  |
| бюджет округа | 0,0 |  |  | 0,0 |  |  |
| внебюджетные источники | 0,0 |  |  | 0,0 |  |  |
| 1.9. | Обустройство детской игровой площадки в п.Дальний по ул.Центральная | Администрация с.п.Леуши/ МКУ УКС Кондинского района | всего | 500,0 | 500,0 |  |  |  |  |
| местный бюджет  | 0,0 | 0,0 |  |  |  |  |
| федеральный бюджет | 0,0 | 0,0 |  |  |  |  |
| бюджет округа | 0,0 | 0,0 |  |  |  |  |
| внебюджетные источники | 0,0 | 0,0 |  |  |  |  |
| 1.10. | Обустройство детской игровой площадки в п.Леуши по ул.Советская | Администрация с.п.Леуши/ МКУ УКС Кондинского района | всего | 800,0 |  |  | 800,0 |  |  |
| местный бюджет  | 0,0 |  |  | 0,0 |  |  |
| федеральный бюджет | 0,0 |  |  | 0,0 |  |  |
| бюджет округа | 0,0 |  |  | 0,0 |  |  |
| внебюджетные источники | 0,0 |  |  | 0,0 |  |  |
| 1.11. | Обустройство детской игровой площадки в п.Лиственичный по ул.Центральная | Администрация с.п.Леуши/ МКУ УКС Кондинского района | всего | 800,0 | 800,0 |  |  |  |  |
| местный бюджет  | 0,0 | 0,0 |  |  |  |  |
| федеральный бюджет | 0,0 | 0,0 |  |  |  |  |
| бюджет округа | 0,0 | 0,0 |  |  |  |  |
| внебюджетные источники | 0,0 | 0,0 |  |  |  |  |
| 1.12. | Обустройство центрального сквера в п.Мулымья по ул.Лесная | Администрация с.п.Мулымья/ МКУ УКС Кондинского района | всего | 1500,0 |  |  |  | 1500,0 |  |
| местный бюджет  | 0,0 |  |  |  | 0,0 |  |
| федеральный бюджет | 0,0 |  |  |  | 0,0 |  |
| бюджет округа | 0,0 |  |  |  | 0,0 |  |
| внебюджетные источники | 0,0 |  |  |  | 0,0 |  |
| 1.13. | Обустройство детской игровой площадки в п.Назарово по ул.Волгоградская | Администрация с.п.Мулымья/ МКУ УКС Кондинского района | всего | 500,0 |  |  |  | 500,0 |  |
| местный бюджет  | 0,0 |  |  |  | 0,0 |  |
| федеральный бюджет | 0,0 |  |  |  | 0,0 |  |
| бюджет округа | 0,0 |  |  |  | 0,0 |  |
| внебюджетные источники | 0,0 |  |  |  | 0,0 |  |
| 1.14. | Обустройство центрального сквера в д.Ушья по ул.Лесная | Администрация с.п.Мулымья/ МКУ УКС Кондинского района | всего | 1200,0 |  |  | 1200,0 |  |  |
| местный бюджет  | 0,0 |  |  | 0,0 |  |  |
| федеральный бюджет | 0,0 |  |  | 0,0 |  |  |
| бюджет округа | 0,0 |  |  | 0,0 |  |  |
| внебюджетные источники | 0,0 |  |  | 0,0 |  |  |
| 1.15. | Обустройство детской игровой площадки в д.Шугур по ул.Центральная | Администрация с.п.Шугур/ МКУ УКС Кондинского района | всего | 3000,0 |  |  |  |  | 3000,0 |
| местный бюджет  | 0,0 |  |  |  |  | 0,0 |
| федеральный бюджет | 0,0 |  |  |  |  | 0,0 |
| бюджет округа | 0,0 |  |  |  |  | 0,0 |
| внебюджетные источники | 0,0 |  |  |  |  | 0,0 |
| 1.16. | Обустройство центрального сквера в пгт.Кондинское по ул. Ленина | Администрация г.п.Кондинское/ МКУ УКС Кондинского района | всего | 3000,0 |  |  |  | 3000,0 |  |
| местный бюджет  | 0,0 |  |  |  | 0,0 |  |
| федеральный бюджет | 0,0 |  |  |  | 0,0 |  |
| бюджет округа | 0,0 |  |  |  | 0,0 |  |
| внебюджетные источники | 0,0 |  |  |  | 0,0 |  |
|  | Итого по задаче 1 | всего | 26692,0 | 6792,0 | 6100,0 | 5800,0 | 5000,0 | 3000,0 |
| местный бюджет  |  |  |  |  |  |  |
| федеральный бюджет |  |  |  |  |  |  |
| бюджет округа |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  |  |
|  | Итого по программе | всего | 26692,0 | 6792,0 | 6100,0 | 5800,0 | 5000,0 | 3000,0 |
| местный бюджет  |  |  |  |  |  |  |
| федеральный бюджет |  |  |  |  |  |  |
| бюджет округа |  |  |  |  |  |  |
| внебюджетные источники |  |  |  |  |  |  |

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