**СОВЕТ ДЕПУТАТОВ**

**СЕЛЬСКОГО ПОСЕЛЕНИЯ ЛЕУШИ**

**Кондинского района**

**Ханты-Мансийского автономного округа – Югры**

**РЕШЕНИЕ**

**О внесении изменений в решение Совета депутатов сельского поселения Леуши от 27.12.2013 № 76 «О бюджете муниципального образования сельское поселение Леуши на 2014 год и на плановый период 2015 и 2016 годов»**

В соответствии со статьями 217,232 Бюджетного кодекса Российской Федерации, Положением о бюджетном процессе в муниципальном образовании сельское поселение Леуши, утвержденным решением Совета депутатов от 20 марта 2014 года № 17, руководствуясь Уставом сельского поселения Леуши, Совет депутатов сельского поселения **решил**:

1. Внести в решение Совета депутатов от 27.12.2013 № 76 «О бюджете муниципального образования сельское поселение Леуши на 2014 год и на плановый период 2015 и 2016 годов» (с изменениями от 29 января 2014 года № 3 , от 27 февраля 2014 года № 9, от 27 марта 2014 года №18, от 17 апреля 2014 года № 25,от 29 мая 2014 года № 34 (далее – решение) следующие изменения:

1.1 В Пункт 1 внести следующие изменения:

 абзац 2 изложить в следующей редакции:

«- прогнозируемый общий объем доходов бюджета поселения в сумме 39779,3 тысяч рублей;»

 абзац 3 изложить в следующей редакции:

«- прогнозируемый объем расходов бюджета поселения в сумме 39971,3 тысяч рублей;»

1.2 Приложение 1 «Доходная часть бюджета муниципального образования сельское поселение Леуши на 2014 год и на плановый период 2015 и 2016 годов» к решению изложить в редакции согласно приложению 1 к настоящему решению.

 1.3 Приложение 4 «Распределение бюджетных ассигнований по разделам,

 подразделам классификации расходов бюджета муниципального образования

 сельское поселение Леуши на 2014-2016 годы» к решению изложить в редакции

 согласно приложению 2 к настоящему решению.

1.4 Приложение 5 «Распределение бюджетных ассигнований по разделам, подразделам, целевым статьям и видам расходов классификации расходов бюджета муниципального образования сельское поселение Леуши в ведомственной структуре расходов на 2014-2016 годы» к решению изложить в редакции согласно приложению 3 к настоящему решению.

1.5 Приложение 6 «Источники внутреннего финансирования дефицита бюджета муниципального образования сельское поселение Леуши на 2014 год и на плановый период 2015 и 2016 годов» к решению изложить согласно приложению 4 к настоящему решению.

2. Настоящее решение обнародовать в соответствии с Положением об обнародовании нормативных правовых актов муниципального образования сельское поселение Леуши, утвержденном Решением Совета депутатов сельского поселения Леуши от 29.06.2009 г. № 35 «Об утверждении Положения об обнародовании нормативных правовых актов муниципального образования сельское поселение Леуши» и разместить на официальном сайте органов местного самоуправления Кондинского района.

3. Настоящее решение вступает в силу после его официального обнародования.

4. Контроль за выполнением настоящего решения возложить на постоянную комиссию по вопросам планирования, бюджету, финансам и учету муниципальной собственности(В.Д.Хазов) и главу администрации сельского поселения Леуши В.К.Зольколина.

Председатель Совета депутатов И.Г.Зуев

Глава сельского поселения Леуши В.К. Зольколин

с. Леуши

«27» июня 2014 года

№ 40

 Приложение 1

к решению Совета депутатов

сельского поселение Леуши

от 27.06.2014 № 40

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| --- | --- | --- | --- | --- |
| **Код классификации доходов** | **Наименование кода классификации доходов** | **2014 год** | **2015 год** | **2016 год** |
| **000 1 00 00000 00 0000 000** | **НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** | 4336,6 | 4524,7 | 4717,4 |
| **000 2 00 00000 00 0000 000** | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ** | 35442,7 | 31383,0 | 32104,9 |
| **000 2 02 00000 00 0000 000** | **БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ** | 35442,7 | 31383,0 | 32104,9 |
| 000 2 02 01000 00 0000 151 | Дотации бюджетам субъектов Российской Федерации и муниципальных образований | *30629,9* | *30002,5* | *31593,9* |
| 000 2 02 01001 00 0000 151 | Дотации на выравнивание бюджетной обеспеченности | 27444,3 | 28204,4 | 29338,3 |
| 000 2 02 01001 10 0000 151 | Дотации бюджетам поселений на выравнивание бюджетной обеспеченности | 27444,3 | 28204,4 | 29338,3 |
| 000 2 02 01003 00 0000 151 | Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | 3185,6 | 1798,1 | 2255,6 |
| 000 2 02 01003 10 0000 151 | Дотации бюджетам поселений на поддержку мер по обеспечению сбалансированности бюджетов | *3185,6* | *1798,1* | *2255,6* |
| 000 2 02 02000 00 0000 151 | Субсидии бюджетам субъектов Российской Федерации и муниципальных образований (межбюджетные субсидии) | ***0,0*** | ***0,0*** | ***0,0*** |
| 000 2 02 02041 00 0000 151 | Субсидии бюджетам на строительство, модернизацию, ремонт и содержание автомобильных дорог общего пользования, в том числе дорог в поселениях (за исключением автомобильных дорог федерального значения) | ***0,0*** | ***0,0*** | ***0,0*** |
| 000 2 02 02041 10 0000 151 | Субсидии бюджетам поселений на строительство, модернизацию, ремонт и содержание автомобильных дорог общего пользования, в том числе дорог в поселениях (за исключением автомобильных дорог федерального значения) | ***0,0*** | ***0,0*** | ***0,0*** |
| 000 2 02 02999 00 0000 151 | Прочие субсидии | ***0,0*** | ***0,0*** | ***0,0*** |
| 000 2 02 02999 10 0000 151 | Прочие субсидии бюджетам поселений | ***0,0*** | ***0,0*** | ***0,0*** |
| 000 2 02 03000 00 0000 151 | Субвенции бюджетам субъектов Российской Федерации и муниципальных образований | ***1505,0*** | ***511,0*** | ***511,0*** |
| 000 2 02 03003 00 0000 151 | Субвенции бюджетам на государственную регистрацию актов гражданского состояния | ***115,0*** | ***115,0*** | ***115,0*** |
| 000 2 02 03003 10 0000 151 | Субвенции бюджетам поселений на государственную регистрацию актов гражданского состояния | ***115,0*** | ***115,0*** | ***115,0*** |
| 000 2 02 03015 00 0000 151 | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | ***390,0*** | ***396,0*** | ***396,0*** |
| 000 2 02 03015 10 0000 151 | Субвенции бюджетам поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | ***390,0*** | ***396,0*** | ***396,0*** |
| 000 2 02 03024 00 0000 151 | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | ***1000,0*** | ***0,0*** | ***0,0*** |
| 000 2 02 03024 10 0000 151 | Субвенции бюджетам поселений на выполнение передаваемых полномочий субъектов Российской Федерации  | ***1000,0*** | ***0,0*** | ***0,0*** |
| 000 2 02 04000 00 0000 151 | Иные межбюджетные трансферты | ***3307,8*** | ***869,5*** | ***0,0*** |
| 000 2 02 04029 00 0000 151 | Межбюджетные трансферты местным бюджетам на реализацию дополнительных мероприятий, направленных на снижение напряженности на рынке труда | ***95,4*** | ***0,0*** | ***0,0*** |
| 000 2 02 04029 10 0000 151 | Межбюджетные трансферты предаваемые бюджетам поселений на реализацию дополнительных мероприятий, направленных на снижение напряженности на рынке труда | ***95,4*** | ***0,0*** | ***0,0*** |
| 000 2 02 04999 00 0000 151 | Прочие межбюджетные трансферты, передаваемые бюджетам | ***3212,4*** | ***869,5*** | ***0,0*** |
| 000 2 02 04999 10 0000 151 | Прочие межбюджетные трансферты, передаваемые бюджетам поселений | ***3212,4*** | ***869,5*** | ***0,0*** |
|   | Всего | **39779,3** | **35907,7** | **36822,3** |

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|   Приложение 2 к решению Совета депутатов сельское поселение Леуши  от 27.06.2014 № 40

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  **Распределение бюджетных ассигнований по разделам, подразделам классификации расходов бюджета муниципального образования сельское поселение Леуши  на 2014 - 2016 годы** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Наименование | Вед. | Рз | ПР | 2014 г. | 2015 г. | 2016г. |
| 1 |   | 2 | 3 | 6 | 7 | 8 |
| **Администрация сельского поселения Леуши** |  |  |  | **39971,3** | **35907,7** | **36822,3** |
| **Общегосударственные вопросы** | **650** | **01** |  | **15312,9** | **14711,6** | **15743,7** |
| ***Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования*** | ***650*** | ***01*** | ***02*** | ***1368,3*** | ***1188,3*** | ***1188,3*** |
| ***Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций*** | ***650*** | ***01*** | ***04*** | ***6862,0*** | ***5510,7*** | ***5510,7*** |
| ***Резервные фонды*** | ***650*** | ***01*** | ***11*** | ***250,0*** | ***250,0*** | ***250,0*** |
| ***Другие общегосударственные вопросы***  | ***650*** | ***01*** | ***13*** | ***6832,6*** | ***7762,6*** | ***8794,7*** |
| **Национальная оборона** | ***650*** | **02** |  | **390,0** | **396,0** | **396,0** |
| Мобилизационная и вневойсковая подготовка | 650 | 02 | 03 | 390,0 | 396,0 | 396,0 |
| **НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ** |  | **650** | **03** |  | **948,0** | **184,5** | **115,0** |
| **Органы юстиции** |  | **650** | **03** | **04** | **115,0** | **115,0** | **115,0** |
| **Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона** | **650** | **03** | **09** | **833,0** | **0,0** | **0,0** |
| Другие вопросы в области национальной безопасности и правоохранительной деятельности | 650 | 03 | 14 | 0,0 | 69,5 | 0,0 |
| **Национальная экономика** | ***650*** | **04** |  | **3189,8** | **815,0** | **826,0** |
| **Общеэкономические вопросы** | ***650*** | **04** | **01** | **1256,8** | **0,0** | **0,0** |
| **Дорожное хозяйство (дорожные фонды)** | **650** | **04** | **09** | **1438,0** | **300,0** | **300,0** |
| ***Связь и информатика*** | ***650*** | ***04*** | ***10*** | ***495,0*** | ***515,0*** | ***526,0*** |
| **Жилищно-коммунальное хозяйство** | ***650*** | **05** |  | **3334,3** | **1975,0** | **1175,0** |
| ***Жилищное хозяйство*** | ***650*** | ***05*** | ***01*** | ***477,0*** | ***475,0*** | ***475,0*** |
| **Коммунальное хозяйство** | ***650*** | ***05*** | ***02*** | ***1000,0*** | ***0,0*** | ***0,0*** |
| ***Благоустройство***  | ***650*** | ***05*** | ***03*** | ***1638,3*** | ***1500,0*** | ***700,0*** |
| **Другие вопросы в области жилищно-коммунального хозяйства** | ***650*** | ***05*** | ***05*** | ***219,0*** | ***0,0*** | ***0,0*** |
| **Образование** | ***650*** | **07** |  | **365,3** | **359,1** | **357,3** |
| Молодежная политика и оздоровление детей | 650 | 07 | 07 | 365,3 | 359,1 | 357,3 |
| **Культура и кинематография**  | ***650*** | **08** |  | **15454,8** | **16475,2** | **17203,0** |
| Культура | 650 | 08 | 01 | 15454,8 | 16475,2 | 17203,0 |
| **Социальная политика** | **650** | **10** |  | **672,2** | **672,3** | **672,3** |
| Пенсионное обеспечение | 650 | 10 | 01 | 672,2 | 672,3 | 672,3 |
| **Физическая культура и спорт** | ***650*** | **11** |  | **42,0** | **44,0** | **46,0** |
| Физическая культура | 650 | 11 | 01 | 42,0 | 44,0 | 46,0 |
| **Средства массовой информации** | ***650*** | **12** |  | **262,0** | **275,0** | **288,0** |
| Другие вопросы в области средств массовой информации | 650 | 12 | 04 | 262,0 | 275,0 | 288,0 |

  Приложение 3  к решению Совета депутатов сельское поселение Леуши  от 27.06.2014 № 40 **Распределение бюджетных ассигнований по разделам, подразделам, целевым статьям и видам расходов классификации расходов бюджета  муниципального образования сельское поселение Леуши  в ведомственной структуре расходов на 2014 - 2016 год**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Наименование | Вед. | Рз | ПР | ЦСР | Вр | 2014 г. | 2015 г. | 2016 г. |
| 1 |   | 2 | 3 |   |   | 6 | 7 | 8 |
| **Администрация сельского поселения Леуши** |  |  |  |  |  | **39971,3** | **35907,7** | **36822,3** |
| **Общегосударственные вопросы** | **650** | **01** |  |  |  | **15312,9** | **14711,6** | **15743,7** |
| ***Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования*** | ***650*** | ***01*** | ***02*** |  |  | ***1368,3*** | ***1188,3*** | ***1188,3*** |
| Непрограммные расходы | 650 | 01 | 02 | 6000000 |   | 1368,3 | 1188,3 | 1188,3 |
| Глава (высшее должностное лицо)муниципального образования. Глава, исполняющий полномочия председателя представительного органа муниципального образования | 650 | 01 | 02 | 6000203 |   | 1368,3 | 1188,3 | 1188,3 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию | 650 | 01 | 02 | 6000203 | 121 | 1368,3 | 1188,3 | 1188,3 |
| ***Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций*** | ***650*** | ***01*** | ***04*** |  |  | ***6862,0*** | ***5510,7*** | ***5510,7*** |
| Непрограммные расходы | 650 | 01 | 04 | 6000000 |   | 6862,0 | 5510,7 | 5510,7 |
| Расходы на обеспечение функций органов местного самоуправления | 650 | 01 | 04 | 6000204 |   | 6862,0 | 5510,7 | 5510,7 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию | 650 | 01 | 04 | 6000204 | 121 | 6647,7 | 5455,7 | 5455,7 |
| Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | 650 | 01 | 04 | 6000204 | 122 | 55,0 | 55,0 | 55,0 |
| Иные межбюджетные трансферты | 650 | 01 | 04 | 6000204 | 540 | 159,3 |   |   |
| ***Резервные фонды*** | ***650*** | ***01*** | ***11*** |  |  | ***250,0*** | ***250,0*** | ***250,0*** |
| Непрограммные направления деятельности | 650 | 01 | 11 | 6000000 |   | 250,0 | 250,0 | 250,0 |
| Резервные фонды муниципального образования | 650 | 01 | 11 | 6000705 |   | 250,0 | 250,0 | 250,0 |
| Резервные средства | 650 | 01 | 11 | 6000705 | 870 | 250,0 | 250,0 | 250,0 |
| **Другие общегосударственные вопросы**  |  | **650** | **01** | **13** |  |  | **6832,6** | **7762,6** | **8794,7** |
| Непрограммные расходы | 650 | *01* | *13* | *6000000* |  | *6832,6* | *7762,6* | *8794,7* |
| Расходы на обеспечение функций органов местного самоуправления | 650 | *01* | *13* | *6000204* |  | *10,0* |  |  |
| Иные межбюджетные трансферты | 650 | *01* | *13* | *6000204* | *540* | *10,0* |  |  |
| Прочие мероприятия органов местного самоуправления | 650 | 01 | 13 | 6000240 |   | 1386,0 | 1445,3 | 1534,0 |
| Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | 650 | 01 | 13 | 6000240 | 122 | 200,0 | 200,0 | 200,0 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 650 | 01 | 13 | 6000240 | 244 | 1136,0 | 1195,3 | 1284,0 |
| Уплата прочих налогов, сборов и иных платежей | 650 | 01 | 13 | 6000240 | 852 | 50,0 | 50,0 | 50,0 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | 650 | 01 | 13 | 6000059 |   | 5436,6 | 5419,6 | 5419,6 |
| Фонд оплаты труда казенных учреждений и взносы по обязательному социальному страхованию | 650 | 01 | 13 | 6000059 | 111 | 5418,6 | 5419,6 | 5419,6 |
| Иные выплаты персоналу казенных учреждений, за исключением фонда оплаты труда | 650 | 01 | 13 | 6000059 | 112 | 2,6 |   |   |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 650 | 01 | 13 | 6000059 | 242 | 3,4 |   |   |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 650 | 01 | 13 | 6000059 | 244 | 2,0 |   |   |
| Уплата прочих налогов, сборов и иных платежей | 650 | 01 | 13 | 6000059 | 852 | 10,0 |   |   |
| **Условно-утвержденные расходы** | ***650*** | **01** | **13** | **6000999** |  |  | **897,7** | **1841,1** |
| Резервные средства | 650 | 01 | 13 | 6000999 | 870 |   | 897,7 | 1841,1 |
| **Национальная оборона** | ***650*** | **02** |  |  |  | **390,0** | **396,0** | **396,0** |
| Мобилизационная и вневойсковая подготовка | 650 | 02 | 03 |   |   | 390,0 | 396,0 | 396,0 |
| Непрограммные расходы | 650 | 02 | 03 | 6000000 |   | 390,0 | 396,0 | 396,0 |
| Субвенции на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты (федеральный бюджет) | 650 | 02 | 03 | 6005118 |   | 390,0 | 396,0 | 396,0 |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию | 650 | 02 | 03 | 6005118 | 121 | 373,7 | 373,7 | 373,7 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 650 | 02 | 03 | 6005118 | 244 | 16,3 | 22,3 | 22,3 |
| **Национальная безопасность и правоохранительная деятельность** | **650** | **03** |  |  |  | **948,0** | **184,5** | **115,0** |
| ***Органы юстиции*** | ***650*** | ***03*** | ***04*** |  |  | ***115,0*** | ***115,0*** | ***115,0*** |
| Непрограммные расходы | 650 | *03* | *04* | *6000000* |  | *115,0* | *115,0* | *115,0* |
| Субвенции на осуществление полномочий по государственной регистрации актов гражданского состояния (федеральный бюджет) | *650* | *03* | *04* | *6005930* |  | *90,0* | *90,0* | *90,0* |
| Фонд оплаты труда государственных (муниципальных) органов и взносы по обязательному социальному страхованию | 650 | 03 | 04 | 6005930 | 121 | 52,1 | 52,1 | 52,1 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 650 | 03 | 04 | 6005930 | 242 | 26,0 | 26,0 | 26,0 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 650 | 03 | 04 | 6005930 | 244 | 11,9 | 11,9 | 11,9 |
| Субвенции на осуществление полномочий по государственной регистрации актов гражданского состояния ( бюджет автономного округа) | *650* | *03* | *04* | *6005931* |  | *25,0* | *25,0* | *25,0* |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 650 | 03 | 04 | 6005931 | 244 | 25,0 | 25,0 | 25,0 |
| **Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона** | **650** | **03** | **09** |  |  | **833,0** |  |  |
| Непрограммные расходы | 650 | 03 | 09 | 6000000 |   | 833,0 |   |   |
| Иные межбюджетные трансферты в рамках подпрограммы "Создание условий для обеспечения качественными коммунальными услугами" муниципальной программы Кондинского района "Развитие жилищно-коммунального комплекса и повышение энергетической эффективности в Кондинском районе на 2014-2016 годы"  | 650 | 03 | 09 | 6002181 |   | 833,0 |   |   |
| Иные межбюджетные трансферты | 650 | 03 | 09 | 6002181 | 540 | 833,0 |   |   |
| **Другие вопросы в области национальной безопасности и правоохранительной деятельности** | **650** | **03** | **14** |  |  |  | **69,5** |  |
| Непрограммные расходы | 650 | 03 | 14 | 6000000 |   |   | 69,5 |   |
| Создание общественнных постов массового отдыха людей на водных объектах (бюджет автономного округа) | 650 | 03 | 14 | 6005414 |   |   | 62,6 |   |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 650 | 03 | 14 | 6005414 | 244 |   | 62,6 |   |
| Создание общественнных постов массового отдыха людей на водных объектах (бюджет района) | 650 | 03 | 14 | 6006414 |   |   | 6,9 |   |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 650 | 03 | 14 | 6006414 | 244 |   | 6,9 |   |
| **Национальная экономика** | ***650*** | **04** |  |  |  | **3189,8** | **815,0** | **826,0** |
| **Общеэкономические вопросы** | ***650*** | **04** | **01** |  |  | **1256,8** |  |  |
| Непрограммные расходы | *650* | 04 | 01 | 6000000 |  | **1256,8** |  |  |
| Расходы на реализацию мероприятий по содействию трудоустройству граждан в рамках подпрограммы"Содействие трудоустройству граждан" государственной программы "Содействие занятости населения в Ханты-Мансийском автономном округе-Югре на 2014-2020 годы" | *650* | 04 | 01 | 6005604 |   | 1161,4 |   |   |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | *650* | 04 | 01 | 6005604 | 244 | 1161,4 |   |   |
| Расходы на реализацию дополнительных мероприятий, направленных на снижение напряженности на рынке труда, в рамках подпрограммы «Дополнительные мероприятия в области содействия занятости населения» государственной программы «Содействие занятости населения в Ханты-Мансийском автономном округе – Югре на 2014 – 2020 годы» | *650* | 04 | 01 | 6005683 |   | 95,4 |   |   |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | *650* | 04 | 01 | 6005683 | 244 | 95,4 |   |   |
| **Дорожное хозяйство (дорожные фонды)** | **650** | **04** | **09** |  |  | **1438,0** | **300,0** | **300,0** |
| Муниципальная программа "Ремонт и содержание дорог общего пользования местного значения в муниципальном образовании сельское поселение Леуши на 2014-2016 годы" | 650 | 04 | 09 | 0200000 |   | 300,0 | 300,0 | 300,0 |
| Капитальный ремонт, ремонт и содержание автомобильных дорог общего пользования местного значения в рамках муниципальной программы "Ремонт и содержание дорог общего пользования местного значения в муниципальном образовании сельское поселение Леуши на 2014-2016 годы" | 650 | 04 | 09 | 0207419 |   | 300,0 | 300,0 | 300,0 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 650 | 04 | 09 | 0207419 | 244 | 300,0 | 300,0 | 300,0 |
| Иные межбюджетные трансферты на реализацию подпрограммы "Профилактика правонарушений" муниципальной программы Кондинского района "Профилактика правонарушений в сфере общественного порядка, безопасности дорожного движения, незаконного оборота и злоупотребления наркотиками в Кондинском районе на 2014-2016 годы" (паспортизация дорог) | 650 | 04 | 09 | 6000732 |   | 1138,0 |   |   |
| Иные межбюджетные трансферты | 650 | 04 | 09 | 6000732 | 540 | 1138,0 |   |   |
| ***Связь и информатика*** | ***650*** | ***04*** | ***10*** |  |  | ***495,0*** | ***515,0*** | ***526,0*** |
| Непрограммные расходы | 650 | 04 | 10 | 6000000 |   | 495,0 | 515,0 | 526,0 |
| Прочие мероприятия органов местного самоуправления | 650 | 04 | 10 | 6000240 |   | 495,0 | 515,0 | 526,0 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 650 | 04 | 10 | 6000240 | 242 | 495,0 | 515,0 | 526,0 |
| **Жилищно-коммунальное хозяйство** | ***650*** | **05** |  |  |  | **3334,3** | **1975,0** | **1175,0** |
| ***Жилищное хозяйство*** | ***650*** | ***05*** | ***01*** |  |  | ***477,0*** | ***475,0*** | ***475,0*** |
| Муниципальная программа "Капитальный ремонт жилого фонда сельского поселения Леуши на 2014-2016 годы" | 650 | 05 | 01 | 0500000 |   | 477,0 | 475,0 | 475,0 |
| Капитальный ремонт муниципального жилищного фонда В рамках программы "Капитальный ремонт жилого фонда сельского поселения Леуши на 2014-2016 годы" | 650 | 05 | 01 | 0500352 |   | 475,0 | 475,0 | 475,0 |
| Закупка товаров, работ, услуг в целях капитального ремонта государственного (муниципального) имущества | 650 | 05 | 01 | 0500352 | 243 | 475,0 | 475,0 | 475,0 |
| Мероприятия в области жилищного хозяйства  | 650 | 05 | 01 | 6000353 |   | 2,0 |   |   |
| Прочая закупка товаров, работ и услуг для государственных нужд | 650 | 05 | 01 | 6000353 | 244 | 2,0 |   |   |
| **Коммунальное хозяйство** | **650** | **05** | **02** |  |  | **1000,0** |  |  |
| Непрограммные расходы | 650 | 05 | 02 | 6000000 |   | 1000,0 |   |   |
| Субвенции из бюджета автономного округа на возмещение недополученных доходов организациям, осуществляющим реализацию населению сжиженного газа по социально-ориентированным розничным ценам(газоснабжение) | 650 | 05 | 02 | 6005521 |   | 1000,0 |   |   |
| Субвенции | 650 | 05 | 02 | 6005521 | 530 | 1000,0 |   |   |
| ***Благоустройство***  | ***650*** | ***05*** | ***03*** |  |  | ***1638,3*** | ***1500,0*** | ***700,0*** |
| Муниципальная программа "Благоустройство территории сельского поселения Леуши на 2014-2016 г.г." | 650 | 05 | 03 | 0400000 |  | 1638,3 | 1500,0 | 700,0 |
| *Уличное освещение* | 650 | *05* | *03* | *0400610* |  | *1008,3* | *700,0* | *700,0* |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 650 | 05 | 03 | 0400610 | 244 | 1008,3 | 700,0 | 700,0 |
| *Организация и содержание мест захоронения* | 650 | *05* | *03* | *0400640* |  | *30,0* | *0,0* | *0,0* |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 650 | 05 | 03 | 0400640 | 244 | 30,0 | 0,0 | 0,0 |
| Прочие мероприятия по благоустройству |   | 650 | 05 | 03 | 0400650 |   | 600,0 |   |   |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 650 | 05 | 03 | 0400650 | 244 | 600,0 |   |   |
| Мероприятия по обустройству и оборудованию тротуаров, памятников и детских площадок | 650 | 05 | 03 | 6005402 |   | 0,0 | 800,0 | 0,0 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 650 | 05 | 03 | 6005402 | 244 | 0,0 | 800,0 | 0,0 |
| **Другие вопросы в области жилищно-коммунального хозяйства** | **650** | **05** | **05** |  |  | **219,0** |  |  |
| Расходы на обеспечение функций органов местного самоуправления | 650 | 05 | 05 | 6000204 |   | 219,0 |   |   |
| Иные межбюджетные трансферты | 650 | 05 | 05 | 6000204 | 540 | 219,0 |   |   |
| **Образование** | ***650*** | **07** |  |  |  | **365,3** | **359,1** | **357,3** |
| Молодежная политика и оздоровление детей | 650 | 07 | 07 |   |   | 365,3 | 359,1 | 357,3 |
| Муниципальная программа "Развитие сферы культуры, спорта и делам молодежи сельского поселения Леуши на 2014 год и плановый период 2015-2016 г. г." | 650 | 07 | 07 | 0100000 |   | 365,3 | 359,1 | 357,3 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений в рамках муниципальной программы "Развитие сферы культуры, спорта и делам молодежи сельского поселения Леуши на 2014 год и плановый период 2015-2016 г. г." | 650 | 07 | 07 | 0100059 |   | 365,3 | 359,1 | 357,3 |
| Фонд оплаты труда казенных учреждений и взносы по обязательному социальному страхованию | 650 | 07 | 07 | 0100059 | 111 | 327,3 | 327,3 | 327,3 |
| Иные выплаты персоналу казенных учреждений, за исключением фонда оплаты труда | 650 | 07 | 07 | 0100059 | 112 | 13,5 | 5,0 | 5,0 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 650 | 07 | 07 | 0100059 | 244 | 24,5 | 26,8 | 25,0 |
| **Культура и кинематография**  | ***650*** | **08** |  |  |  | **15454,8** | **16475,2** | **17203,0** |
| Культура | 650 | 08 | 01 |   |   | 15454,8 | 16475,2 | 17203,0 |
| Муниципальная программа "Развитие сферы культуры, спорта и делам молодежи сельского поселения Леуши на 2014 год и плановый период 2015-2016 г. г." | 650 | 08 | 01 | 0100000 |   | 15454,8 | 16475,2 | 17203,0 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений в рамках муниципальной программы "Развитие сферы культуры, спорта и делам молодежи сельского поселения Леуши на 2014 год и плановый период 2015-2016 г. г." | 650 | 08 | 01 | 0100059 |   | 15374,8 | 16475,2 | 17203,0 |
| Фонд оплаты труда казенных учреждений и взносы по обязательному социальному страхованию | 650 | 08 | 01 | 0100059 | 111 | 13265,9 | 14415,2 | 15462,2 |
| Иные выплаты персоналу казенных учреждений, за исключением фонда оплаты труда | 650 | 08 | 01 | 0100059 | 112 | 50,0 | 67,0 | 67,0 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 650 | 08 | 01 | 0100059 | 242 | 213,7 | 176,0 | 184,0 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 650 | 08 | 01 | 0100059 | 244 | 1649,2 | 1784,0 | 1469,0 |
| Уплата прочих налогов, сборов и иных платежей | 650 | 08 | 01 | 0100059 | 852 | 196,0 | 33,0 | 20,8 |
| Прочие мероприятия в рамках муниципальной программы "Развитие сферы культуры, спорта и делам молодежи сельского поселения Леуши на 2014 год и плановый период 2015-2016 г. г." | 650 | 08 | 01 | 0105608 |   | 80,0 |   |   |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 650 | 08 | 01 | 0105608 | 244 | 80,0 |   |   |
| **Социальная политика** | **650** | **10** |  |  |  | **672,2** | **672,3** | **672,3** |
| Пенсионное обеспечение | 650 | 10 | 01 |   |   | 672,2 | 672,3 | 672,3 |
| Муниципальная программа "Социальная поддержка отдельных категорий населения муниципального образования сельское поселение Леуши на 2014 год и плановый период 2015-2016 г.г." | 650 | 10 | 01 | 0300000 |   | 672,2 | 672,3 | 672,3 |
| Доплаты к пенсиям государственных служащих субъектов Российской Федерации и муниципальных служащих в рамках муниципальной программы "Социальная поддержка отдельных категорий населения муниципального образования сельское поселение Леуши на 2014 год и плановый период 2015-2016 г. г." | 650 | 10 | 01 | 0307022 |   | 672,2 | 672,3 | 672,3 |
| Пособия и компенсации гражданам и иные социальные выплаты, кроме публичных нормативных обязательств | 650 | 10 | 01 | 0307022 | 321 | 672,2 | 672,3 | 672,3 |
| **Физическая культура и спорт** | ***650*** | **11** |  |  |  | **42,0** | **44,0** | **46,0** |
| Физическая культура | 650 | 11 | 01 |   |   | 42,0 | 44,0 | 46,0 |
| Непрограммные направления деятельности | 650 | 11 | 01 | 6000000 |   | 42,0 | 44,0 | 46,0 |
| Мероприятия в области здравоохранения, спорта и физической культуры, туризма | 650 | 11 | 01 | 6000004 |   | 42,0 | 44,0 | 46,0 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 650 | 11 | 01 | 6000004 | 244 | 42,0 | 44,0 | 46,0 |
| **Средства массовой информации** | ***650*** | **12** |  |  |  | **262,0** | **275,0** | **288,0** |
| Другие вопросы в области средств массовой информации | 650 | 12 | 04 |  |  | 262,0 | 275,0 | 288,0 |
| Непрограммные расходы | 650 | 12 | 04 | 6000000 |   | 262,0 | 275,0 | 288,0 |
| Прочие мероприятия органов местного самоуправления | 650 | 12 | 04 | 6000240 |   | 262,0 | 275,0 | 288,0 |
| Прочая закупка товаров, работ и услуг для государственных (муниципальных) нужд | 650 | 12 | 04 | 6000240 | 244 | 262,0 | 275,0 | 288,0 |

     Приложение 5 к решению Совета депутатов сельское поселение Леуши  от 27.06.2014 № 40  **Источники внутреннего финансирования дефицита бюджета** **муниципального образования сельское поселение Леуши** **на 2014 год и на плановый период на 2016 и 2016 годов**  |

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| --- | --- |
| Наименование видов источников внутреннего финансирования дефицита бюджета | Сумма, тыс. рублей |
| 2014 год | 2015 год | 2016 год |
| Увеличение прочих остатков денежных средств бюджета поселения | -39779,3 | -35907,7 | -36822,3 |
| Уменьшение прочих остатков денежных средств бюджета поселения | 39971,3 | 35907,7 | 36822,3 |
| Всего источников внутреннего финансирования дефицита бюджета  | 192 | 0 | 0 |